



#15,710

Line Item Budget Transfers

Packet# 00406

BA# 1044-1053

FILED FOR RECORD  
at 11:50 o'clock a M  
AUG 14 2019  
JENNIFER LINDENZWEIG  
County Clerk, Hunt County, TX  
By Jennifer Lindenzweig

The attached Line Item Budget Transfers were approved this date:

Tammi L. Byrd  
Hunt County  
Auditor

903.408.4120  
903.408.4280 Fax

Post Office Box 1097  
Greenville, TX  
75403-1097

Date August 13, 2019

[Signature]  
Commissioner Pct#1 – Eric A. Evans

[Signature]  
Commissioner Pct#2 – Randy Strait

[Signature]  
Commissioner Pct#3 – Phillip A. Martin

[Signature]  
Commissioner Pct#4 – Steven Harrison

[Signature]  
Hunt County Judge – Bobby Stovall

Entered by [Signature]  
Tammi L. Byrd  
County Auditor

PACKET: 00406-LIBT 8.13.19 COMM.CT

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
-----							
Budget Adj. # 001044							
10 621-0500-3410	7/31/2019	CT RPTR CHAIR EXPENDABLE EQUIP DEPT: 196 DIST COURT	697.50	0.00	294.86	992.36	74.99
10 621-0500-2370	7/31/2019	CT RPTR CHAIR TRAINING/SCHOOLS DEPT: 196 DIST COURT	697.50-	4,000.00	1,200.00-	2,102.50	740.50
-----							
Budget Adj. # 001045							
68 621-0900-2370	7/31/2019	TRAINING EXP TRAINING & SCHOOLS DEPT: DDC - JP 1-2	300.00	1,500.00	0.00	1,800.00	200.88
68 621-0900-3110	7/31/2019	TRAINING EXP OPERATING SUPPLIES DEPT: DDC - JP 1-2	300.00-	7,000.00	0.00	6,700.00	6,700.00
-----							
Budget Adj. # 001046							
10 652-2200-3110	7/31/2019	TRANS OPER EXP OPERATING SUPPLIES DEPT: HEALTH - ENVIRONMENTAL	2,000.00	7,000.00	0.00	9,000.00	1,992.20
10 652-2200-2350	7/31/2019	TRANS OPER EXP TRAVEL IN & OUT OF COUNTY DEPT: HEALTH - ENVIRONMENTAL	2,000.00-	12,000.00	0.00	10,000.00	2,763.50
-----							
Budget Adj. # 001047							
10 615-3400-3410	7/31/2019	FAX KIT FOR COPY MA EXPENDABLE EQUIP & TOOLS DEPT: ELECTIONS ADMIN	620.00	597.00	5,442.00	6,659.00	150.74
10 615-3400-3110	7/31/2019	FAX KIT FOR COPY MA OPERATING SUPPLIES DEPT: ELECTIONS ADMIN	620.00-	32,000.00	3,570.36	34,950.36	13,744.83
-----							
Budget Adj. # 001048							
10 611-3100-3410	7/31/2019	NEW DESK EXPENDABLE EQUIP & TOOLS DEPT: INFORMATION TECH SVCS	1,000.00	0.00	2,612.98	3,612.98	1,031.37
10 611-3100-2235	7/31/2019	NEW DESK SOFTWARE-REPAIR & MAINT DEPT: INFORMATION TECH SVCS	1,000.00-	42,200.00	0.00	41,200.00	16,521.04

PACKET: 00406-LIBT 8.13.19 COMM.CT

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
-----							
Budget Adj. # 001049							
10 632-5900-3410	7/31/2019	2 NEW MONITORS EXPENDABLE EQUIP & TOOLS DEPT: 911 COOR	2,035.00	0.00	400.00	2,435.00	100.04
10 632-5900-2320	7/31/2019	2 NEW MONITORS COMMUNICATIONS DEPT: 911 COOR	600.00-	600.00	0.00	0.00	0.00
10 632-5900-3500	7/31/2019	2 NEW MONITORS FUEL & LUBRICANTS DEPT: 911 COOR	600.00-	3,000.00	422.00-	1,978.00	933.24
10 632-5900-3110	7/31/2019	2 NEW MONITORS OPERATING SUPPLIES DEPT: 911 COOR	835.00-	3,500.00	400.00-	2,265.00	948.78
-----							
Budget Adj. # 001050							
24 671-3800-2233	7/31/2019	BARN REPAIRS BARN - REPAIR & MAINT DEPT: R & B 4	1,000.00	1,800.00	0.00	2,800.00	1,282.51
24 671-3800-3500	7/31/2019	BARN REPAIRS FUEL & LUBRICANTS DEPT: R & B 4	1,000.00-	195,500.00	26,000.00-	130,900.00	58,651.13
-----							
Budget Adj. # 001051							
24 671-3800-3720	7/31/2019	TRANS BRIDGE MATL BRIDGE & CULVERT MATERIALS DEPT: R & B 4	4,100.00	20,000.00	61,600.00	85,700.00	4,203.49
24 671-3800-3710	7/31/2019	TRANS ROAD MATL ROAD MATERIALS DEPT: R & B 4	15,000.00	525,000.00	61,600.00-	478,400.00	313,224.27
24 671-3800-2231	7/31/2019	TRANS EQUIP RPR EQUIPMENT REPAIR & MAINT DEPT: R & B 4	15,000.00	90,000.00	20,000.00	125,000.00	20,864.77
24 671-3800-3410	7/31/2019	TRANS EXP EQUIP EXPENDABLE EQUIP & TOOLS DEPT: R & B 4	3,500.00	5,000.00	0.00	8,500.00	5,219.91
24 671-3800-3500	7/31/2019	TRANS EXPENSES FUEL & LUBRICANTS DEPT: R & B 4	37,600.00-	195,500.00	26,000.00-	130,900.00	58,651.13

PACKET: 00406-LIBT 8.13.19 COMM.CT

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
-----							
Budget Adj. # 001052							
10 611-3100-4200	7/31/2019	IT UPS SYS SERVERS EQUIPMENT DEPT: INFORMATION TECH SVCS	17,591.30	0.00	0.00	79,161.30	79,161.30
10 611-2800-7600	7/31/2019	IT UPS SYS SERVERS CONTINGENCY EXPENSES DEPT: MISCELLANEOUS	17,591.30-	500,000.00	200,999.81	621,838.51	621,838.51
-----							
Budget Adj. # 001053							
10 611-3100-4200	7/31/2019	IT SERVER GENERATOR EQUIPMENT DEPT: INFORMATION TECH SVCS	61,570.00	0.00	0.00	79,161.30	79,161.30
10 611-2800-7600	7/31/2019	IT SERVER GENERATOR CONTINGENCY EXPENSES DEPT: MISCELLANEOUS PACKET NOTES:	61,570.00-	500,000.00	200,999.81	621,838.51	621,838.51
TOTAL IN PACKET--						0.00	

\*\*\* NO WARNINGS \*\*\*

\*\*\* NO ERRORS \*\*\*

\*\*\* END OF REPORT \*\*\*